

Proposed Budget of the TN State Organization for 2022-2023 and 2023-2024

Line Item		2022-2023		2023-2024			
	President's Expenses						
1	Operating (Travel/Hotel/Stationery/Office Expenses)	3,500.00		3,500.00			
2	Int'l Convention/Regional Conf/Other out of state Travel	1,040.00		1,040.00			
3	Communication	300.00		300.00			
4	Update of Chapter President's Handbook	-		-			
5	President's TN Event Meal	-		-			
6	Total For President's Expenses	4,840.00		4,840.00			
	Other Officer Expenses						
7	State Convention Start-up Account	-		-			
8	1st Vice President Convention	-		-			
	Int'l Convention or Regional Conferences (9 @ \$550)						
9	1st Vice President	550.00		550.00			
10	2nd Vice President	550.00		550.00			
11	Corresponding Secretary	550.00		550.00			
12	Recording Secretary	550.00		550.00			
13	Treasurer	550.00		550.00			
14	Executive Secretary	550.00		550.00			
15	Parliamentarian	550.00		550.00			
16	Webmaster	550.00		550.00			
17	Editor	550.00		550.00			
18	Honorarium for Immediate Past Corresponding Secretary	-		200.00			
19	Honorarium for Immediate Past President	-		200.00			
20	Honorarium for Immediate Past Treasurer to finish books	-		-			
21	Honorarium for Webmaster	1,100.00		1,100.00			
22	Office Expenses for Webmaster	300.00		300.00			
23	Honorarium for Editor	1,100.00		1,100.00			
24	Office Expense for Editor	200.00		200.00			
25	Honorarium for State Treasurer	1,500.00		1,500.00			
26	Office Expenses for State Treasurer	1,000.00		1,000.00			
27	Travel Insurance	150.00		150.00			
28	Honorarium for Executive Secretary	1,100.00		1,100.00			
29	Office Expenses for Executive Secretary	1,000.00		1,000.00			
30	Auditing/Financial Review	2,700.00		2,800.00			
31	Bank Service Fee	50.00		50.00			
32	Fee to Charitable Organizations	200.00		200.00			
33	Bonding of Treasurer	150.00		150.00			

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34	Safe Deposit Box	-		-			
35	TN Event (Int Conv/Reg Conferences--Corr Sec)	600.00		600.00			
36	Memorials/Gifts	150.00		150.00			
37	Total for Other Officers' Expenses	16,250.00		16,750.00			
	Society Business Operating Expenses						
38	Rules Committee	50.00		50.00			
39	Expansion Committee (Inc. New Chapter Gift \$100)	-		-			
40	Finance Committee	50.00		50.00			
41	Leadership Development Committee	100.00		100.00			
42	Leadership Management Seminar--Beginning	4,600.00		4,600.00			
43	Advanced Leadership Conference	4,600.00					
44	Membership Committee	500.00		500.00			
45	Nominations			300.00			
46	Personnel Committee	50.00		50.00			
47	Historical Preservation	50.00		50.00			
48	Leadership Training for Incoming Chapter Officers	-		4,000.00			
49	Planning Conference for State Committees	-		3,500.00			
50	Annual Fee to State of Tennessee	25.00		25.00			
51	Planning Committee	50.00		50.00			
52	Communications & Marketing	350.00		350.00			
53	Educational Excellence Committee	100.00		100.00			
54	Total for Society Business Operating Expenses	10,525.00		13,725.00			
	Society Business						
55	Legislation Committee	2,000.00		2,000.00			
56	US Forum			500.00			
57	Awards Committee	500.00		500.00			
58	State Projects	\$ 1,150.00		\$ 1,150.00			
59	CIEC Honoraria to Centers	\$ -		\$ -			
60	Chapter Strengthening Committee	\$ 300.00		\$ 300.00			
61	Scholarship Committee	\$ 100.00		\$ 100.00			
62	Arts Committee	\$ 800.00		\$ 100.00			
63	Special Events	\$ 100.00		\$ 100.00			
64	Printing of Iris Notecards			1,000.00			
65	Achievement Award Committee	650.00		650.00			

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Line Item		2022-2023		2023-2024			
66	Area Directors (9 @ \$160 each)	1,440.00		1,440.00			
67	Total Society Business Expenses	7,040.00		7,840.00			
	Other Expenses						
68	TNSO News Publishing/Mailing	8,000.00		8,000.00			
69	Miscellaneous	1,000.00		1,000.00			
70	Online Meeting Platform	200.00		200.00			
71	AIM Liability Insurance	175.00		175.00			
72	Total Other Expenses	9,375.00		9,375.00			
73	Total Expenses from Available Fund	48,030.00		52,530.00			
	Projected Income for Available Fund						
74	Active Membership (1,750 @ \$14) (1700 @ \$14)	24,500.00		23,800.00			
75	Reserve Membership (168 @ \$7) (114 @ \$7)	1,176.00		798.00			
76	Collegiate Membership (3 @ \$7) (8 @ \$7)	21.00		56.00			
77	Induction Fee (25 @ \$2.50) (25 @ \$2.50)	62.50		62.50			
78	Available Fund Interest	200.00		200.00			
79	Fundraising (Iris Note Paper, Silent Auction, etc.)	3,000.00		3,000.00			
80	Convention Account Returned (Account)	-		-			
81	Estimated Income on Hand	6,977.37		7,000.00			
82	Subtotal Projected Income for Available Fund	35,936.87		34,916.50			
83	Available Funds Necessary to Balance Budget	12,093.13		17,613.50			
84	Total Projected Income for Available Fund	48,030.00		52,530.00			
	Scholarship Expenses						
85	Lois Jones Special	\$ 3,000.00		\$ 3,000.00			
86	Isabel Wheeler	\$ 3,000.00		\$ 3,000.00			
87	Maycie K. Southall	\$ 3,000.00		\$ 3,000.00			
88	Mary Hall	\$ 3,000.00		\$ 3,000.00			
89	Evangeline Hartsook	\$ 1,250.00		\$ 1,250.00			
90	Lottie McCall	\$ 1,250.00		\$ 1,250.00			
91	Louise Oakley	\$ 1,250.00		\$ 1,250.00			
92	Eleanor Osteen	\$ 1,250.00		\$ 1,250.00			
93	Total Projected Scholarship Expense	\$ 17,000.00		17,000.00			

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	Scholarship Income to Scholarship Fund						
94	Scholarship Fees (\$1.00 per member)	1,918.00		1,814.00			
95	Interest	378.00		378.00			
96	Contributions	1,414.00		1,372.00			
97	Subtotal Annual Scholarship Income	3,710.00		3,564.00			
98	Income on Hand (invested funds transferred as needed)	13,290.00		13,436.00			
99	Total Scholarship Revenue	17,000.00		17,000.00			

