

Tennessee State Organization Proposed Budget - 2024-2025/2025-2026

Line Item		2022-2023	2023-2024	2024-2025	2025-2026
	President's Expenses				
1	Operating (Travel/Hotel/Stationery/Office Expenses)	3,500.00	3,500.00	\$ 3,500.00	\$ 3,500.00
2	Int'l Convention/Int'l Conf/Other out of state Travel	1,040.00	1,040.00	\$ 1,040.00	\$ 1,040.00
3	Communication	300.00	300.00	\$ 300.00	\$ 300.00
4	Total For President's Expenses	4,840.00	4,840.00	\$ 4,840.00	\$ 4,840.00
	Other Officer Expenses				
	Int'l Convention or Regional Conferences (9 @ \$550)				
5	1st Vice President	550.00	550.00	\$ 550.00	\$ 550.00
6	2nd Vice President	550.00	550.00	\$ 550.00	\$ 550.00
7	Corresponding Secretary	550.00	550.00	\$ 550.00	\$ 550.00
8	Recording Secretary	550.00	550.00	\$ 550.00	\$ 550.00
9	Treasurer	550.00	550.00	\$ 550.00	\$ 550.00
10	Executive Secretary	550.00	550.00	\$ 550.00	\$ 550.00
11	Parliamentarian	550.00	550.00	\$ 550.00	\$ 550.00
12	Webmaster	550.00	550.00	\$ 550.00	\$ 550.00
13	Editor	550.00	550.00	\$ 550.00	\$ 550.00
14	Honorarium for Immediate Past Corresponding Secretary	-	200.00		\$ 200.00
15	Honorarium for Immediate Past President	-	200.00		\$ 200.00
16	Honorarium for Immediate Past Treasurer	-	-		
17	Honorarium for Webmaster	1,100.00	1,100.00	\$ 1,100.00	\$ 1,100.00
18	Office Expenses for Webmaster	300.00	300.00	\$ 500.00	\$ 500.00
19	Honorarium for Editor	1,100.00	1,100.00	\$ 1,100.00	\$ 1,100.00
20	Office Expense for Editor	200.00	200.00	\$ 500.00	\$ 500.00
21	Honorarium for State Treasurer	1,500.00	1,500.00	\$ 1,500.00	\$ 1,500.00
22	Office Expenses for State Treasurer	1,000.00	1,000.00	\$ 1,000.00	\$ 1,000.00
23	Travel Insurance	150.00	150.00	\$ 150.00	\$ 150.00
24	Honorarium for Executive Secretary	1,100.00	1,100.00	\$ 1,100.00	\$ 1,100.00
25	Office Expenses for Executive Secretary	1,000.00	1,000.00	\$ 1,000.00	\$ 1,000.00
26	Auditing/Financial Review	2,700.00	2,800.00	\$ 2,900.00	\$ 3,000.00
27	Bank Service Fee	50.00	50.00	\$ 50.00	\$ 50.00
28	Nonprofit State Fee	200.00	200.00	\$ 200.00	\$ 200.00
29	Bonding of Treasurer	150.00	150.00	\$ 150.00	\$ 150.00
30	TN Event (Int'l Conv/Int'l Conferences--Corr Sec)	600.00	600.00	\$ 600.00	\$ 600.00
31	Memorials/Int'l Guest Gift	150.00	150.00	\$ 150.00	\$ 150.00
32	Total for Other Officers' Expenses	16,250.00	16,750.00	\$ 16,950.00	\$ 17,450.00
	Society Business Operating Expenses				
33	Rules Committee	50.00	50.00	\$ 50.00	\$ 50.00
34	Finance Committee	50.00	50.00	\$ 50.00	\$ 50.00
35	Leadership Development Committee	100.00	100.00	\$ 100.00	\$ 100.00
36	Leadership Management Seminar--Beginning	4,600.00	4,600.00	\$ 5,000.00	\$ 5,000.00
37	Advanced Leadership Conference	4,600.00		\$ 5,000.00	\$ -
38	Membership Committee	500.00	500.00	\$ 650.00	\$ 650.00
39	Nominations	300.00	-	\$ 300.00	\$ -
40	Personnel Committee	50.00	50.00	\$ 50.00	\$ 50.00
41	Historical Preservation	50.00	50.00	\$ 50.00	\$ 50.00

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41A	Archival Boxes (one-time expense)			\$ 250.00	\$ -
42	Leadership Conference for New Officers	-	4,000.00	\$ -	\$ 4,000.00
43	Planning Conference for State Committees	-	3,500.00	\$ -	\$ 3,500.00
44	Annual Fee to State of Tennessee	25.00	25.00	\$ 25.00	\$ 25.00
45	Planning Committee	50.00	50.00	\$ 50.00	\$ 50.00
46	Communications and Marketing	350.00	350.00	\$ 350.00	\$ 350.00
47	Educational Excellence Committee	100.00	100.00	\$ 100.00	\$ 100.00
48	Total for Society Business Operating Expenses	10,825.00	13,425.00	\$ 12,025.00	\$ 13,975.00
	Society Business				
49	Legislation Committee	2,000.00	2,000.00	\$ 2,000.00	\$ 2,000.00
50	US Forum		500.00	\$ -	\$ 500.00
51	Awards Committee	500.00	500.00	\$ 500.00	\$ 500.00
52	State Projects	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00
52A	State Projects Event (Pilot Project)			\$ 1,850.00	\$ -
53	Chapter Strengthening Committee	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
54	Scholarship Committee	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
55	Arts Committee	\$ 800.00	\$ 100.00	\$ 800.00	\$ 100.00
56	Special Events	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
57	Printing for Fundraising (Iris notecards, etc.)		1,000.00	\$ -	\$ 1,000.00
58	Achievement Award Committee	650.00	650.00	\$ 650.00	\$ 650.00
59	Area Directors (10 @ \$160)	1,440.00	1,440.00	\$ 1,600.00	\$ 1,600.00
60	Total Society Business Expenses	7,040.00	7,840.00	\$ 9,050.00	\$ 8,000.00
	Other Expenses				
61	TNSO News and Publishing/Mailing	8,000.00	8,000.00	\$ 6,000.00	\$ 6,000.00
62	Miscellaneous	1,000.00	1,000.00	\$ 1,000.00	\$ 1,000.00
63	Zoom Account	200.00	200.00	\$ 350.00	\$ 350.00
64	AIM Liability Insurance	175.00	175.00	\$ 175.00	\$ 175.00
65	Total Other Expenses	9,375.00	9,375.00	\$ 7,525.00	\$ 7,525.00
66	Total Expenses from Available Fund	48,330.00	52,230.00	\$ 50,390.00	\$ 51,790.00
	Projected Income for Available Fund				
67	Active Membership (1,624 @ \$14)	24,500.00	23,800.00	\$ 22,736.00	\$ 22,736.00
68	Reserve Membership (179 @ \$7)	1,176.00	798.00	\$ 1,253.00	\$ 1,253.00
69	Collegiate Membership (4 @ \$7)	21.00	56.00	\$ 28.00	\$ 28.00
70	Induction Fee (@ \$2.50)	62.50	62.50	\$ -	\$ -
71	Available Fund Interest	200.00	200.00	\$ 500.00	\$ 500.00
72	Fundraising (Silent Auction, Iris Notecards, etc.)	3,000.00	3,000.00	\$ 4,000.00	\$ 4,000.00
73	Estimated Income on Hand	6,977.37	7,000.00	\$ 6,766.77	\$ 6,766.77
74	Subtotal Projected Income for Available Fund	35,936.87	34,916.50	\$ 35,283.77	\$ 35,283.77
75	Transfer from Available Fund if needed to balance budget	12,093.13	17,613.50	\$ 15,106.23	\$ 16,506.23
76	Total Projected Income for Available Fund	47,565.00	49,915.00	\$ 50,390.00	\$ 51,790.00
	Scholarship Expenses				

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77	Lois Jones Special	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
78	Isabel Wheeler	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
79	Maycie K. Southall	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
80	Mary Hall	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
81	Evangeline Hartsook	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
82	Lottie McCall	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
83	Louise Oakley	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
84	Eleanor Osteen	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
85	Total Projected Scholarship Expense	\$ 17,000.00	\$17,000.00	\$ 17,000.00	\$ 17,000.00
	Scholarship Income to Scholarship Fund				
86	Scholarship Fees (\$1.00 / Active & Reserve Member)	1,800.00	1,850.00	\$ 1,500.00	\$ 1,500.00
87	Interest	1,000.00	1,150.00	\$ 1,000.00	\$ 1,000.00
88	Contributions	800.00	900.00	\$ 1,000.00	\$ 1,000.00
89	Subtotal Annual Scholarship Income	3,600.00	3,600.00	\$ 3,500.00	\$ 3,500.00
90	Income on Hand (Invested Funds Transferred as Needed)	9,800.00	9,500.00	\$ 13,500.00	\$ 13,500.00
91	Total Scholarship Revenue	17,000.00	17,000.00	\$ 17,000.00	\$ 17,000.00